

**Kidz
Care
Trust**



**From the street,
back onto your feet**

Annual Report 2024/2025

services & support to
children
living & working on the
street

Annual Report of Kidz Care Trust (088-315-NPO) for the period 1 April 2024 to 31 March 2025

Date published: 10 October 2025

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About Kidz Care Trust

Kidz Care Trust is a non-profit organisation serving the community of Bloemfontein. Our mission is to render life-changing services to children under the age of 18 years living and working on the street with the purpose of reuniting them with their families and communities. We provide an integrated program through a dedicated team of social workers, social auxiliary workers, auxiliary child and youth care workers, administrative staff, partner organisations & volunteers. We focus on **preventing** children from living and working on the streets through community-based interventions that build resilience and reduce risks. Our interventions with children living and working on the streets of Bloemfontein involves outreach through our **street work**; a bridging program between the street and integration back into their communities through our **drop-in centre** and a structured residential care program at our registered **child and youth care centre** in Roodewal.

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Children living on the street

According to the Children’s Act 38 of 2005 (as amended) a “street child” means a child who:

- a) because of neglect, poverty, community upheaval or any other reason, has left his or her home, family or community and lives, begs or works on the streets; or
- b) because of inadequate care, begs or works on the streets but returns home at night.

The Children’s Act No.38 of 2005 (as amended) describes a street child as a child who is in need of care and protection.

Want to HELP the children?

We request all prospective or interested donors and volunteers to consider working through the organisation rather than directly with the children. This will ensure that they get specialised support that is more sustainable.

Children are children – but sometimes with a difference

Working at **Kidz Care Trust** provides the staff with the guarantee of a new adventure every day. It is innate to all children to require copious amounts of attention, energy, patience, tolerance and understanding from the adults that are part of their growth and development.

The children who participate in our programs are just like any other children, yet their experiences differ — they have been denied the typical joys and challenges that accompany childhood. When they choose to stay with us at the child and youth care centre, they will often test whether the centre truly offers them safety and security, and whether they can trust the adults that now form part of their lives on this journey from the streets back onto their feet. They beguile, charm, humour, and sometimes perturb the staff. They are impulsive, beautiful, confused, angry and loud!

The staff recognize that each child entering this phase of the program carries unresolved emotional wounds and pain. Many have developed coping mechanisms rooted in survival rather than in connection or empathy and often exhibit a deep mistrust of others (particularly adults) stemming from repeated experiences of disappointment, broken promises, and a lack of protection from those entrusted with their care. Too often we are the last bastion of hope, and it is important that they experience care, nurturing and acceptance from a handful of dedicated staff.

For the first time they are treated with respect, they have responsibilities towards themselves and others and they receive a second (third, fourth...) chance to be what they are – children.

They learn through trial and error what acceptable behaviour is and what not. They have an opportunity to play and learn in a child-friendly and -centred environment.

Report from the Chairperson of the Governing Board

in accordance with article 8.2 of the Constitution of Kidz Care Trust

Despite the significant challenges facing NGOs and NPOs in South Africa, Kidz Care Trust remains steadfast in its vision as the only registered organisation serving street-connected youth in the Bloemfontein area. While funding remains limited, the unwavering support of our donors, together with the commitment of our passionate management team and staff, has enabled the organisation to grow from strength to strength. This progress is achieved even as we continue to navigate practical, capacity, and resource-related challenges. Among the most pressing issues is the need for a drop-in centre, alongside addressing immediate barriers, building strategic partnerships, and creating flexible, accommodating educational opportunities for the children in our care.

Regardless of these persistent challenges, our Social Auxiliary Worker, Social Worker and Child and Youth Care Worker are committed to fulfilling their duties, ensuring that our services extend beyond the children in our direct care. They continuously strive to make a substantial impact in the lives of as many children as possible daily. Our dedicated Manager tackles the daunting task of navigating every possible avenue to secure safe and supportive learning opportunities for the children, advocating tirelessly for what they need and are constitutionally entitled to.

This year, we welcomed new members to our governing board, expanding the skillset, networks, and drive of our steering committee. We hope that these efforts will lead to more permanent solutions and the continued sustainable growth of our beloved organisation. The financial management of our organisation, overseen by our trusted Administrator, keeps hope alive as we work toward financial stability and a diversified income stream. As we venture into this ambitious territory, we encourage all our supporters to continue sharing the good work we do within their personal and professional networks and to remain aware of the donation opportunities available.

It is with great pride that we report another successful year, marked by a wide range of achievements, sustained collaborations, and the establishment of new partnerships. These include donations of school uniforms and supplies, gifts, food and toiletries, furniture, our bathroom renovation as well as enriching experiences at various hotels and restaurants. Additionally, some of our boys have volunteered consistently at the animal shelter, *New Beginnings*, contributing meaningfully to their personal development and learning. We are incredibly grateful to every donor and partner who has assisted us, in any way, big or small.

As we close this year, our mission remains unwavering: to transform the lives of children living and working on the street into a life reimagined - one where they feel valued and experience the dignity and opportunities they deserve.

Kelebogile Boleu

Chairperson: Kidz Care Trust Governing Board

Report from the Manager

In observing South Africa's ratification of the UN Convention of the Rights of the Child 30 years ago on 16 June 1995, we reflect on the work we do to assist government in their obligations to ensure and protect the rights of all children. The United Nations Committee on the Rights of the Child (UNCRC) encourages us to recognise that children are also rights holders. As such, governments must put in place policies, laws and programs to promote and enable the realisation of rights for all children, which include children living and working in the streets.

The UNCRC and the African Charter on the Rights and Welfare of the Child are international laws that apply in South Africa. They both include provisions that protect children's right to participate in actions and decisions that affect them, such as the right to be heard; freedom of expression; the right to information; and the principle that the best interests of the child should be put first in every matter affecting a child (or a group of children).

The Children's Act is in alignment with the South African Constitution, the United Nations Convention on the Rights of the Child and other international laws and does not only guide but also enforces the protection of all children.

Section 150 of the Children's Act states that the government must take action to protect children if a child:

- has been abandoned or orphaned and is without any visible means of support,
- displays behaviour which cannot be controlled by the parent or caregiver,
- lives or works on the streets or begs for a living,
- is addicted to substances causing dependence and is without any support to obtain treatment for such dependency,
- has been or is at risk of serious physical or mental harm, or
- has been abused, neglected, or exploited.

It must be noted that all or most of the above categories are applicable to all children living and working in the streets. Kidz Care Trust is the only registered organisation with the mandate to provide a range of services to street-living and street-connected children in Bloemfontein.

Kidz Care Trust goes where the children are – on the streets. One of our programs partly funded by the Department of Social Development is early intervention through outreach programs. This is an important first effort when rendering services to children living and working on the streets, and we provide two distinct yet interrelated services, i.e., street work and a drop-in program.

The street work program focusses on early identification of children on the street and is done by the street worker (a registered social auxiliary worker/child and youth care worker or social worker). Street work is an essential part of the organisation's work as it is important to build a trusting relationship with the children on the streets through daily contact and engagement. This is how the street worker gets to know the children, their needs, and initiate interventions with them. The street worker also determines the immediate interventions needed and, where necessary, refers children to other welfare organisations or departments.

An important part of the street work program is to motivate the children to attend the drop-in program which is the next step of the intervention. The Drop-in program provides a bridge between the street and integration back into their communities or referral to the child and youth care centre, and this is implemented through a drop-in centre. The drop-in centre operates on fixed days and times during the week for the children living and working on the streets to access basic medical care; be introduced to basic routines and self-care (including personal hygiene); receive a balanced meal and an opportunity to do their laundry; and attend customised programs that include life skills development, religion, sport and recreation, and education. It also provides the opportunity to continue with the assessment and preparation of the child to return to his or her community of origin, and if not in the best interest of the child, to stay at the Kidz Care Trust Child and Youth Care Centre. The first drop-in centre in Bloemfontein was in Bastion Street and donated by the municipality in the early 1990's. The drop-in centre was relocated in 2007 to the Park Road police station, where it operated until 2017.

In 2017, the SAPS could not accommodate the drop-in centre any longer due to the renovations at the police station. Since then, Kidz Care Trust has been looking for a venue suitable for rendering our drop-in centre services. Despite asking the police, Department of Public Works, the Department of Social Development and the Mangaung Metro Municipality and real estate agencies to assist, we were not successful in securing a drop-in centre.

The lack of a drop-in centre severely hampers the street-living and working children's access to psycho-social and developmental services such as:

- life and social skills training,
- basic education,
- assistance when reporting child abuse and other crimes,
- medical care,
- provision of food and ablution, and
- information on children's rights

Most of all we are running the risk of not honouring national and international obligations to promote and protect the human rights of children living and working in the streets.

At Kidz Care Trust we believe we are resilient, just like the children we work with. Since we do not have a drop-in centre, we currently transport the children to our child and youth care centre to conduct our drop-in program. As a result, we succeeded in reducing the number of children begging on the streets from 50 in April 2024 to 23 by the end of March 2025.

We will continue to engage with our communities and especially the various government sectors to assist and enable us to find a suitable venue for our drop-in centre.

We will continue to strive to protect, promote and fulfil the rights of children living and working in the streets as per the obligations stipulated in the Convention on the Rights of the Child.

In closing, we sincerely thank everyone who supported us through donations in kind, pro bono services, and funding – you carried us when we were weak and tired. To every child who allowed us into their life, you gave us purpose and determination.

Marita Van Kraayenburg
Manager: Kidz Care Trust

Governance and organisational management

COMPLIANCE

Kidz Care Trust is registered in terms of section 13 of the Non-Profit Organisations Act 71 of 1997 as a non-profit organisation (Registration number 088-315 NPO) since 2011 and complies with all required provisions associated with this registration. Kidz Care Trust is also a designated child protection organisation in terms of section 107 of the Children's Act 38 of 2005 since 2015.

Kidz Care Trust has the following internal **policies and procedures** in place that guide the work of the organisation:

• Personnel & Disciplinary Policy • Financial Policy • Key Policy • Sustainability Policy • Volunteer Policy • Child & Youth Care Centre Policy • Child Protection Policy • Religious Policy	• Service Delivery Policy • Marketing Framework • Governing Board Framework • Corporate Social Responsibility Framework • Code of Conduct • Absconding Procedure • Admission Procedure • Temporary Safe Care Procedure
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GOVERNANCE

The governance and operations of Kidz Care Trust are directed by the organisation's constitution that was adopted during its annual general meeting in 2016. In accordance with article 8.3 of the organisation's constitution it elects a governing board annually during its Annual General Meeting usually held in October. The following governors were elected to serve on the Kidz Care Trust Governing Board on 01 October 2025:

• Kelebogile Boleu - Chairperson Lecturer: Criminology UFS Faculty: The Humanities • Dr. Jean-Paul Pophaim - Vice Chairperson Lecturer: Criminology UFS Faculty: The Humanities • Cuma Siyo - Treasurer Head of Office Bloemfontein Local Office Legal Aid South Africa	• Thabang Kheswa • Dr. Carel van Wyk Program Director: Dep of Social Work UFS Faculty: The Humanities • Aisha Abrahams Lecturer: Social Work UFS Faculty: The Humanities • Dr. Nontombi Velelo Lecturer: Sociology Program Director: B.Soc.Sci UFS Faculty: The Humanities
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STAFF ESTABLISHMENT

- **Manager: Marita van Kraayenburg**
(since 1 January 2018). The manager is responsible for the overall management of Kidz Care Trust and leads the development and implementation of the programs provided by the organisation, including social work services.
- **Administrator: Karen MacLachlan**
(since 1 June 2010). The administrator takes responsibility for the overall administration, HR and financial management of Kidz Care Trust.
- **Social Worker: Neo Pule**
(since 1 June 2023). The social worker is responsible for psycho-social services, statutory work and social work programs.
- **Social Auxiliary Worker: Shaun Atlee**
(since 1 December 2013).
The social auxiliary worker is primarily responsible for the outreach program through street work as well as the running of the drop-in centre.
- **Auxiliary child and youth care worker: Lehlohonolo Motshabi**
(since 1 November 2018). The child and youth care worker is responsible for the development programs, care and support of the children living in the child and youth care centre.

Our **street worker** spends time on the streets of Bloemfontein at odd hours – sometimes before sunrise and many times, way past bedtime. This is our way of connecting with children working and living in the streets.

OUR BIGGEST REWARDS

Over the years we had children finishing school (although not many), completing a law degree at university (one child!), working in construction, cleaning, maintenance and the fast-food industry. Not only are we extremely proud of these boys, but we have also experienced the joy of children learning to trust again and to reach out and ask for assistance. They continuously surprise us with their resilience and their sense of humour. They survived abuse and neglect, they lived in fear and still they succeed in forming healthy relationships, overcoming their hardships and anger.

Volunteers

Kidz Care Trust also uses a range of volunteers, either as individuals or organisations to assist with program development or implementation. Volunteers are carefully selected and screened to ensure compliance with legal requirements as well as the organisation's internal policies. During the reporting period a total of 4 regularly volunteered their services and expertise to Kidz Care Trust free of charge. Services range from assistance with homework to religious care. Kidz Care Trust appreciates the services of every individual or group and their willingness to make a difference in the lives of the children and communities that we serve.

Screening & Registration

All members of staff, the governing board and volunteers have been screened against Part B of the Child Protection Register as required in terms of section 126 Children's Act 38 of 2005. All staff, where applicable, are registered with the South African Council for Social Service Professions in accordance with the requirements of the Social Service Professions Act 110 of 1978.

Staff development and training

Shaun Atlee completed his Child and Youth Care Work training at auxiliary level through CEFA.

PROGRAM OVERVIEW

Introduction

Kidz Care Trust responds to the plight of children living and working on the streets of Bloemfontein in a comprehensive manner through a series of integrated program components. Our program is rooted in local and international evidence on the most effective manner to address children living and working on the streets, while at the same time safeguarding their rights.

Kidz Care Trust's primary aim is to decrease the number of children and youth living on the streets of Bloemfontein through rights-based program interventions aimed at intervening as early as possible to reduce the risk of entering life on the streets and to reintegrate children living and working on the streets back into their families and communities.

This is being done through early intervention programs, outreach to children on the streets through regular street work, drop-in centre services, residential care, family reunification and independent living for children who will turn eighteen years while part of the program, as well as after care services. While the services address the immediate needs of the children, we always have a long-term plan for each child.

Although Kidz Care Trust's mandate is working with children under the age of 18 years, it proved necessary to provide certain services to older youth and even young adults. However, children over the age of 18 are not admitted to our child and youth care centre, but all other services are available through a referral system.

The children

The children under our care are mostly from the Bloemfontein area, although about 13% of the children's community of origin is either not known or they are from rural areas and Lesotho. The ages of the children that engage with our program varies from as young as 9 years up to 17 years. Currently most of the children are Sotho speaking and male. Our organisation has been working with children living and working on the streets for more than 30 years (since 1991) and we have observed that the number of children on the streets that meets the definition of a '*child living and working on the street*' (or as sometimes being referred to as a '*street child*') fluctuate due to a variety of reasons. It is important that we distinguish between children *on* the streets (children to come onto the street from their family homes and communities to participate in street activities during certain times of the day or month – with main events, but return to their homes) and children *of* the streets – the children who made the street their home and who depend on a life on the street for their survival, with no or limited contact with their homes or communities of origins.

The above distinction is important as it helps us to intervene early with children within the definition of 'children *on* the streets' as to prevent that they make the streets their permanent living place, while we know that we need to follow a certain approach with children *of* the street to reintegrate them back into society.

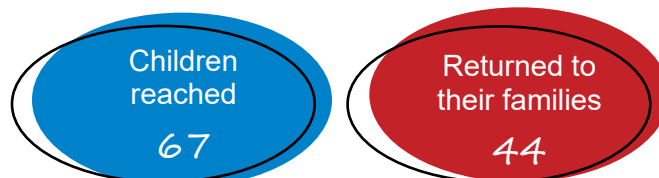
In the 1990's and early 2000's, we reached an average of 82 children living and working on the streets per year. We have noticed that the number of children living and working on the streets has reduced gradually over the past 25 years to around 67 children in 2024/2025. As much as we are delighted with this reduction, and we believe our organisation has significantly contributed to this over the years, it does not mean that our work is done. We must continue to work with every child still living and working on the streets of Bloemfontein as well as the children commuting between their homes and the streets as to prevent them from becoming street children. The situation can change without forewarning and we need to be diligent, responsive and strategic.

PROGRAM COMPONENTS

Prevention

First and foremost, we believe that we need to play our part that will prevent children from living and working on the streets through community-based interventions that build resilience and reduce risks. This is done through school-based interventions, youth leadership development, children's rights education programs and community awareness. Since Covid we did not have access to the schools as in the past and we were not able to secure adequate funding to capacitate the organisation's staff capacity.

Streetwork and Outreach



We go where the children are – on the streets. Our street work and outreach programs focus on the early identification of children on the street. Street work is an important part of our work as building a trusting relationship with the children on the streets is how we get to know the children and their needs.

Drop-in Program



The drop-in program provides the opportunity to continue with our assessment and prepare the child to return to the community of origin. The time at the drop-in centre is also used to determine whether children who cannot be reunited with their families and communities are ready to stay out our child and youth care centre. Despite challenges with securing a facility in town for our drop-in centre the program reached 14 children.

Child and Youth Care Centre

The child and youth care centre is registered to accommodate 16 boys under the age of 18 years. Here they are exposed to a more structured residential child and youth care program. Programs at our child and youth care centre focus on the following 3 main areas:

- *Care and support of the children*
- *Reintegration and reunification*
- *Transition into independent living*

During 2024/2025 nine (9) children were admitted to our child and youth care centre through referral from our street work and drop-in centre, while 4 were referred by social workers as part of child protection services or the children's court. Of these children, 4 were reunited with their families or reintegrated into their communities of origin. In some exceptional cases, children decide to return to the streets despite our efforts, and during the reporting period we had 2 children who made this choice.

Reunification with family and reintegration back into their communities are often a challenge with older children due to the impact of a life of detachment from his family and the hardship of a life on the streets. As Kidz Care Trust, we do not walk a journey with a child and then just leave him when the calendar tells us that he is 18 years old. This also creates a challenge for our program, but we also believe that it is neither ethical nor human, to terminate our services for these few boys.

Therefore, we have included the transitional component to our child and youth care centre program where older children close to eighteen years and after they have turned eighteen are engage in a new part of the program that we are developing which focusses on work skills and self-sustainability. Currently one (1) youth participate in this program to learn how to live (and cope) independently, while we keep an eye on them and provide the support that they need.



SERVICES

The following services are rendered across all program components:

Social Work Services

Social work services focus on the individual child and the children collectively as well as the societal factors that contributed to them entering a life of living and working on the streets. Children are assessed on an ongoing basis to establish the type and level of interventions that are required for each child, which forms the individual intervention plan for every child. The individual intervention plan may include therapeutic interventions, life skills programs, sport, religion, recreation, family services and many more. Social work services usually focus on psychosocial support and individual therapeutic work to address issues such as substance abuse, sexual abuse, anger management, trauma; contact with parents and family re-unification; statutory work; and after care (see below).

After-Care Services

Everyone is very excited and proud when a child is reunited with his family or reintegrated back into his community, but we know that there are also major challenges when this happens. As much as the child and the family are prepared for this, the situation is often a fragile one that requires continued support or after-care. Our priority is that the child should not return to the street, and he and his family should adjust as soon as possible (but we do not hurry things unnecessarily) and learn to value each other.

Education

The reality that we often face is that the children who entered our program are not ready to enter mainstream schools, neither are the mainstream schools ready or equipped to accommodate the children immediately for their education and training. A bit of a predicament for us as we believe and promote the importance of education as without a proper education, it is impossible for anyone, including the children in our programs, to be healthy and fully functioning members of society.

Vocational Training

Vocational skills training will enable youth to find employment or create their own small business once reintegrated back into the community. Vocational training is, however, not yet fully developed. The Kidz Care Trust owned property on which the child and youth care centre is situated, a small holding, lends itself to agricultural and various other vocational projects. Should the funding be obtained, these projects will be established at the centre. It will provide training for the boys, as well as assist with the future self-sustainability of the organisation.

Sport, recreation and arts & crafts

Learning how to function as part of a team is one of the most important advantages of playing sports. Children living on the street had to learn at an early age to survive on their own and as a result often do not know how to be part of a team. Through sport they can learn that teamwork involves both being dependable as a teammate and learning to rely on their teammates to achieve a positive outcome. They will learn that teamwork breeds accountability and challenges them to be responsible for their actions on and off the field. Being part of a team will allow them to learn social skills and give them an opportunity to be a leader. Sport also creates discipline. Experts agree that sport, as well as arts and crafts, contributes to the overall wellbeing of children.

Awareness raising and advocacy

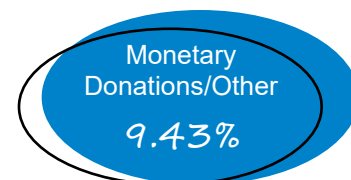
Awareness, advocacy and lobbying play a big role in ensuring coordination and children-centred services amongst all stakeholders and role players. One example is our lobbying of the Department of Home Affairs to provide identity documents to the street children. Children living and working in the streets live without parental care and have limited or no contact with their families of origin. They are not in possession of their birth certificates, clinic cards or school records. Due to their lack of contact with their families it is extremely difficult to contact their families to request their assistance regarding applying for an identity document. Human dignity, as a founding value of the Constitution, depends on, amongst others, the entitlement to the rights, privileges and benefits of citizenship. As stated in Chapter 2(20) of the Constitution, no citizen may be deprived of citizenship. The application for an identity document can thus not be withheld due to the absence of a parent/family member, as is the case with the children and youth we work with.

RESOURCE MANAGEMENT AND FUNDRAISING

Introduction

Kidz Care Trust is dependent on funding from a wide variety of individuals, groups, businesses, and government. The organisation also receives numerous donations in-kind that are a big help to curb costs, while it provides for some essential needs.

Main sources of income



Benefactors

Adri Steyn
Albie Gildenhuys
Amalot Boerdery
André Viviers
Anna Jordaan
Beatri Kruger
Bon Hotel
Celeste & Gerhard Neethling
Christopher Maclachlan
Clinvet
Credo House of Hope
Crossfit Hymn
Department of Social Development
Dr Chris Gouws
Dr Hantie Nienaber
Eloise Laurence
Engen 1Stop College Square
FS Metals
Minnie's Tappas Casa
Giselle & Margaret Linström
Grey College
Grey College Renunie
Hillside Manor
Irene Foodzone
Jenna Maclachlan
Kihm Kloppe
Kopano Nokeng
Maine Management
Marinet Smith
Marita vd Walt
Maryna Müller
Metro Food Market

Morné Breytenbach
Maggie Pophaim
Melissa Ramages
New Beginnings
Ooweboo
Oranje Meisieskool
Phokwane Sethunya
PSA
PSG Insure
Rienie Diamond
Rina Blignaut
Rosa Nortjé
Rudi Maartens, DA Councillor
Shoprite Checkers
Simon Moloi
Suné Niemand
Susan Ehlers
The Tutoring House
Towers of Hope
UFS Criminology Students
UFS Psychology
UFS Women's Forum
Vivian Maclachlan
Windmill Casino
YM Trading
Yolanda Goosen

Help us to Make a Difference

Donations help us to get them from
the street back onto their feet

Kidz Care Trust

ABSA Bank – Loch Logan
Cheque Account 4064878805

Thank you

GRATITUDE FOR DONATIONS

On behalf of the governing board, management, staff and clients of Kidz Care Trust, we want to express our heartfelt gratitude for your unwavering support in helping us transform the lives of children living and working on the street to a life of value which they envision and deserve.

One of the most compelling examples of the impact of your donations is the story of Thato* who we found living in the streets at the age of 16 years. He was taken to our Child and Youth Care Centre and was enrolled at Semajan Combined School where he completed Grade 9. He was later enrolled at a local school, Sehunelo Secondary School where he completed Grade 12. After he left our centre, he eventually enrolled at Central University of Technology where he obtained a Postgraduate Diploma in Public Management. He then got a contract at SABC as an Asset Verifier and after the contract expired, he landed a job in Johannesburg at a construction company where he works as an Administrator/Bid Admin, verifying tender compliance.

He recently contacted us again and sent the following message to the boys currently living at our centre: *"It is possible to achieve your goals, it does not matter where you come from or what happened in your past life. Be obedient and have respect for yourself and others. Discipline will pave a life full of achievements that your heart desires. Work on yourself, wish yourself good things, go to school, learn and never stop learning, and invite God into everything you do. Pray every day and continue to ask God to change your life. Also put in work to change yourself."*

Your dedicated contributions allow us to continue making a significant difference in the lives of our clients and remind us of the incredible power of community and the difference we can make together. As we move forward, we are committed to expanding our programs to reach even more children in need. We believe that with continued support from valued partners like yourself, we can achieve significant milestones in addressing the challenges faced by these vulnerable young individuals.

Thank you once again for your kindness, commitment and continued support.

*Not his real name



Kidz Care Trust (Registration number 088-315-NPO)
Annual Financial Statements for the year ended 31 March 2025

Kidz Care Trust

(Registration number: 088-315-NPO)

Annual Financial Statements for the year ended 31 March 2025

General Information

Country of incorporation and domicile	South Africa
Nature of business and principal activities	Organization providing care services to vulnerable children
Governors	Thabang Kheswa Kelebogile Boleu Cumo Siyo Jean-Paul Pophaim Dr. Carel van Wyk Aisha Abrahams Dr Nontombi Velelo
Registered office	113 Kort Avenue Roodewal Bloemfontein 9301
Business address	113 Kort Avenue Roodewal Bloemfontein
Auditors	Maine Management and Chartered Accountant Inc Chartered Accountants (SA) Registered Auditors
Company registration number	088-315-NPO
Tax reference number	9062709234

Kidz Care Trust

(Registration number: 088-315-NPO)

Annual Financial Statements for the year ended 31 March 2025

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The reports and statements set out below comprise the annual financial statements presented to the shareholder:

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The following supplementary information does not form part of the annual financial

statements and is unaudited: Detailed Income Statement **15 - 16**

Level of assurance

These annual financial statements have been audited in compliance with the applicable requirements of the Companies Act of South Africa.

Published
12 August 2025

Kidz Care Trust

(Registration number: 088-315-NPO)
Annual Financial Statements for the year ended 31 March 2025

Report of the Governing Body

The directors have pleasure in submitting their report on the annual financial statements of Kidz Care Trust for the year ended 31 March 2025.

1. Nature of business

Kidz Care Trust was incorporated in South Africa with interests in the Non-profit industry. The company operates in South Africa.

There have been no material changes to the nature of the company's business from the prior year.

2. Members of the governing body

The members of the governing body of the voluntary association during the year and to the date of this report are as follows:

Members of the governing body	Designation	Nationality	Changes
Thabang Kheswa	Governor	South Africa	
Kelebogile Boleu	Chairperson	South Africa	
Cumo Siyo	Treasurer	South Africa	
Jean-Paul Pophaim	Vice Chairperson	South Africa	
Dr. Carel van Wyk	Governor	South Africa	
Aisha Abrahams	Governor	South Africa	Appointed 27 November 2024
Dr Nontombi Velelo	Governor	South Africa	Appointed 27 November 2024

There have been no changes to the members for the period under review.

3. Auditors

Maine Management and Chartered Accountant Inc continued in office as auditors for the company for 2025.

At the AGM, the shareholder will be requested to reappoint Maine Management and Chartered Accountant Inc as the independent external auditors of the company and to confirm Thapelo Mocwaledi as the designated lead audit partner for the 2026 financial year.

The annual financial statements set out on page 7-10, which have been prepared on the going concern basis, were approved by the board on 12 August 2025, and were signed on its behalf by:

Approval of annual financial statements



Kelebogile Boleu
Chairperson
Tuesday, 12 August 2025

Kidz Care Trust

(Registration number: 088-315-NPO)

Annual Financial Statements for the year ended 31 March 2025



Independent Auditor's Report

To the Governing Body of Kidz Care Trust

Opinion

We have audited the financial statements of Kidz Care Trust set out on pages 6 to 15 which comprise the statement of financial position as of 31 March 2025, and the statement of comprehensive income, statement of changes in equity and statement of cash flows for the year then ended 31 March 2025, and the notes, comprising a summary of significant accounting policies and other explanatory information.

In our opinion, the financial statements present fairly, in all material respects, the financial position of the Kidz Care Trust as at 31 March 2025, and its financial performance and cash flows for the year then ended in accordance with the International Financial Reporting Standards for Small and Medium-sized Entities and the requirements the Companies Act of 2008 of South Africa.

Basis for opinion

We conducted our audit in accordance with the International Standards on Auditing. Our responsibilities under those are further described in the Auditor's Responsibilities for the Audit of the Annual Financial Statements section of our report. We are independent of the trust in accordance with the Independent Regulatory Board for Auditor's Code of Professional Conduct for Registered Auditors (IRBA Code) and other independence requirements applicable to performing audits of financial statements in South Africa. We have fulfilled our other ethical responsibilities in accordance with the IRBA Code and in accordance with other ethical requirements applicable to performing audits in South Africa. The IRBA Code is consistent with the corresponding sections of the International Ethics Standards Board for Accountants' International Code of Ethics for Professional Accountants (including International Independence Standards). We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Other Information

The directors are responsible for the other information. The other information comprises the information included in the document titled "Kidz Care Trust annual financial statements for the year ended 31 March 2025", which includes the Director's responsibilities and Approval as required by the Companies Act of South Africa. The other information does not include the annual financial statements and our auditor's report thereon.

Our opinion on the annual financial statements does not cover the other information and we do not express an audit opinion or any form of assurance conclusion thereon.

In connection with our audit of the annual financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the annual financial statements, or our knowledge obtained in the audit, or otherwise appears to be materially misstated. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Suite 7-9, Kellner Park, Kellner Street 63 – 67, Westdene, Bloemfontein, 9301

Telephone: 051 011 0056 | Email: info@maine-acc.co.za

Registration Number: 2014/067821/21 | VAT No.: 4480267808

Directors: Terrance Mathe CA(SA) RA | Thapelo Mocwaledi CA(SA) RA

Kidz Care Trust

(Registration number: 088-315-NPO)

Annual Financial Statements for the year ended 31 March 2025



Independent Auditor's Report

Responsibilities of the Directors for the Annual Financial Statements

The directors are responsible for the preparation and fair presentation of the annual financial statements in accordance with the International Financial Reporting Standard for Small and Medium-sized Entities and the requirements of the Companies Act of South Africa, and for such internal control as the directors determine is necessary to enable the preparation of annual financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the annual financial statements, the directors are responsible for assessing the trust's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the directors either intend to liquidate the trust or to cease operations, or have no realistic alternative but to do so.

Auditor's Responsibilities for the Audit of the Annual Financial Statements

Our objectives are to obtain reasonable assurance about whether the annual financial statements are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with International Standards on Auditing will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these annual financial statements.

As part of an audit in accordance with International Standards on Auditing, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the annual financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the trust's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the directors.
- Conclude on the appropriateness of the directors' use of the going concern basis of accounting and based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the trust's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the annual financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the trust to cease to continue as a going concern.

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Kidz Care Trust

(Registration number: 088-315-NPO)

Annual Financial Statements for the year ended 31 March 2025



Independent Auditor's Report

- Evaluate the overall presentation, structure and content of the annual financial statements, including the disclosures, and whether the annual financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the directors regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Maine Management and Chartered Accountant Inc
Thapelo Mocwaledi CA(SA), RA
Partner

26 September 2025

Suite 7-9, Kellner Park, Kellner Street 63 – 67, Westdene, Bloemfontein, 9301

Telephone: 051 011 0056 | Email: info@maine-acc.co.za

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Directors: Terrance Mathe CA(SA) RA | Thapelo Mocwaledi CA(SA) RA

Kidz Care Trust

(Registration number: 088-315-NPO)

Annual Financial Statements for the year ended 31 March 2025

Statement of Financial Position as at 31 March 2025

Figures in Rand	Note(s)	2025	2024
Assets			
Non-Current Assets			
Property, plant and equipment	2	796,605	834,546
Current Assets			
Trade and other receivables	3	1,500	1,436
Cash and cash equivalents	4	531,572	460,066
		533,072	461,502
Total Assets		1,329,677	1,296,048
Equity and Liabilities			
Equity			
Retained income		1,304,496	1,268,859
Liabilities			
Current Liabilities			
Trade and other payables	5	25,181	27,189
Total Equity and Liabilities		1,329,677	1,296,048

Kidz Care Trust

(Registration number: 088-315-NPO)

Annual Financial Statements for the year ended 31 March 2025

Statement of Comprehensive Income

Figures in Rand	Note(s)	2025	2024
Revenue	6	2,088,073	2,054,077
Other income	7	4,878	169,692
Operating expenses		(2,057,314)	(2,087,431)
Operating profit		35,637	136,338
Profit for the year		35,637	136,338
Other comprehensive income		-	-
Total comprehensive income for the year		35,637	136,338

Kidz Care Trust

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Annual Financial Statements for the year ended 31 March 2025

Statement of Changes in Equity

Figures in Rand	Retained income	Total equity
Opening balance as previously reported	1,132,521	1,132,521
Balance at 01 April 2023 as restated	1,132,521	1,132,521
Profit for the year	136,338	136,338
Other comprehensive income	-	-
Total comprehensive income for the year	136,338	136,338
Balance at 01 April 2024	1,268,859	1,268,859
Profit for the year	35,637	35,637
Other comprehensive income	-	-
Total comprehensive income for the year	35,637	35,637
Balance at 31 March 2025	1,304,496	1,304,496

Kidz Care Trust

(Registration number: 088-315-NPO)

Annual Financial Statements for the year ended 31 March 2025

Statement of Cash Flows

Figures in Rand	Note(s)	2025	2024
Cash flows from operating activities			
Cash generated from operations		<u>71,506</u>	<u>180,329</u>
Cash flows from investing activities			
Purchase of property, plant and equipment	2	<u>-</u>	<u>(110,693)</u>
Total cash movement for the year		71,506	69,636
Cash at the beginning of the year		<u>460,066</u>	<u>390,433</u>
Total cash at end of the year	4	<u>531,572</u>	<u>460,069</u>

Kidz Care Trust

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Annual Financial Statements for the year ended 31 March 2025

Accounting Policies

1. Basis of preparation and summary of significant accounting policies

The annual financial statements have been prepared on a going concern basis in accordance with the International Financial Reporting Standard for Small and Medium-sized Entities, and the Companies Act of South Africa. The annual financial statements have been prepared on the historical cost basis, except for biological assets at fair value less point of sale costs, and incorporate the principal accounting policies set out below. They are presented in South African Rands.

These accounting policies are consistent with the previous period.

1.1 Property, plant and equipment

Property, plant and equipment are tangible assets which the company holds for its own use or for rental to others and which are expected to be used for more than one period.

Property, plant and equipment is initially measured at cost.

Cost includes costs incurred initially to acquire or construct an item of property, plant and equipment and costs incurred subsequently to add to, replace part of, or service it. If a replacement cost is recognised in the carrying amount of an item of property, plant and equipment, the carrying amount of the replaced part is derecognised.

Expenditure incurred subsequently for major services, additions to or replacements of parts of property, plant and equipment are capitalised if it is probable that future economic benefits associated with the expenditure will flow to the company and the cost can be measured reliably. Day to day servicing costs are included in profit or loss in the period in which they are incurred.

Property, plant and equipment is subsequently stated at cost less accumulated depreciation and any accumulated impairment losses, except for land which is stated at cost less any accumulated impairment losses.

Depreciation of an asset commences when the asset is available for use as intended by management. Depreciation is charged to write off the asset's carrying amount over its estimated useful life to its estimated residual value, using a method that best reflects the pattern in which the asset's economic benefits are consumed by the company.

The useful lives of items of property, plant and equipment have been assessed as follows:

Item	Depreciation method	Average useful life
Furniture and fixtures	Straight line	3 years
Motor vehicles	Straight line	5 years
Office equipment	Straight line	3 years
IT equipment	Straight line	3 Years
Irrigation	Straight line	5 years

When indicators are present that the useful lives and residual values of items of property, plant and equipment have changed since the most recent annual reporting date, they are reassessed. Any changes are accounted for prospectively as a change in accounting estimate.

Impairment tests are performed on property, plant and equipment when there is an indicator that they may be impaired. When the carrying amount of an item of property, plant and equipment is assessed to be higher than the estimated recoverable amount, an impairment loss is recognised immediately in profit or loss to bring the carrying amount in line with the recoverable amount.

An item of property, plant and equipment is derecognised upon disposal or when no future economic benefits are expected from its continued use or disposal. Any gain or loss arising from the derecognition of an item of property, plant and equipment, determined as the difference between the net disposal proceeds, if any, and the carrying amount of the item, is included in profit or loss when the item is derecognised.

1.2 Financial instruments

Initial measurement

Kidz Care Trust

(Registration number: 088-315-NPO)

Annual Financial Statements for the year ended 31 March 2025

Accounting Policies

1.2 Financial instruments (continued)

Financial instruments are initially measured at the transaction price (including transaction costs except in the initial measurement of financial assets and liabilities that are measured at fair value through profit or loss) unless the arrangement constitutes, in effect, a financing transaction in which case it is measured at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

Financial instruments at amortised cost

These include loans, trade receivables and trade payables. They are subsequently measured at amortised cost using the effective interest method. Debt instruments which are classified as current assets or current liabilities are measured at the undiscounted amount of the cash expected to be received or paid, unless the arrangement effectively constitutes a financing transaction.

At each reporting date, the carrying amounts of assets held in this category are reviewed to determine whether there is any objective evidence of impairment. If there is objective evidence, the recoverable amount is estimated and compared with the carrying amount. If the estimated recoverable amount is lower, the carrying amount is reduced to its estimated recoverable amount, and an impairment loss is recognised immediately in profit or loss.

Financial instruments at cost

Equity instruments that are not publicly traded and whose fair value cannot otherwise be measured reliably without undue cost or effort are measured at cost less impairment.

Financial instruments at fair value

All other financial instruments, including equity instruments that are publicly traded or whose fair value can otherwise be measured reliably, without undue cost or effort, are measured at fair value through profit and loss.

If a reliable measure of fair value is no longer available without undue cost or effort, then the fair value at the last date that such a reliable measure was available is treated as the cost of the instrument. The instrument is then measured at cost less impairment until management are able to measure fair value without undue cost or effort.

1.3 Employee benefits

Short-term employee benefits

The cost of short-term employee benefits, (those payable within 12 months after the service is rendered, such as leave pay and sick leave, bonuses, and non-monetary benefits such as medical care), are recognised in the period in which the service is rendered and are not discounted.

1.4 Government grants

Grants that do not impose specified future performance conditions are recognised in income when the grant proceeds are receivable.

Grants that impose specified future performance conditions are recognised in income only when the performance conditions are met.

Grants received before the revenue recognition criteria are satisfied are recognised as a liability. Grants

are measured at the fair value of the asset received or receivable.

1.5 Donations

Interest is recognized in profit or loss, using the effective interest rate

Resources that do not impose specific future performance conditions are recognised in income when proceeds are receivable. Donations or grants that impose specified future performance conditions are recognised in income only when performance conditions are met.

Kidz Care Trust

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Annual Financial Statements for the year ended 31 March 2025

Notes to the Annual Financial Statements

2. Property, plant and equipment

	2025			2024		
	Cost or revaluation	Accumulated depreciation	Carrying value	Cost or revaluation	Accumulated depreciation	Carrying value
Land	725,411	-	725,411	725,411	-	725,411
Furniture and fixtures	25,142	(21,864)	3,278	25,142	(19,679)	5,463
Motor vehicles	298,407	(232,296)	66,111	298,407	(212,296)	86,111
Office equipment	50,594	(50,594)	-	50,594	(38,448)	12,146
IT equipment	10,830	(9,025)	1,805	10,830	(5,415)	5,415
Irrigation system	49,853	(49,853)	-	49,853	(49,853)	-
Total	1,160,237	(363,632)	796,605	1,160,237	(325,691)	834,546

Reconciliation of property, plant and equipment - 2025

	Opening balance	Depreciation	Closing balance
Land	725,411	-	725,411
Furniture and fixtures	5,463	(2,185)	3,278
Motor vehicles	86,111	(20,000)	66,111
Office equipment	12,146	(12,146)	-
IT equipment	5,415	(3,610)	1,805
	834,546	(37,941)	796,605

Reconciliation of property, plant and equipment - 2024

	Opening balance	Additions	Depreciation	Closing balance
Land	725,411	-	-	725,411
Furniture and fixtures	-	6,556	(1,093)	5,463
Motor vehicles	-	100,000	(13,889)	86,111
Office equipment	11,092	4,137	(3,083)	12,146
IT equipment	9,025	-	(3,610)	5,415
	745,528	110,693	(21,675)	834,546

Details of properties

Small Holding Kort Street Bloemfontein

- Purchase price: 22 December 2019	-	700,000
- Capitalised expenditure	-	25,411
	-	725,411

3. Trade and other receivables

Trade receivables	1,500	1,500
Centlec	-	(64)
	1,500	1,436

4. Cash and cash equivalents

Cash and cash equivalents consist of:

Kidz Care Trust

(Registration number: 088-315-NPO)

Annual Financial Statements for the year ended 31 March 2025

Notes to the Annual Financial Statements

Figures in Rand	2025	2024
4. Cash and cash equivalents (continued)		
Cash on hand	2,509	7,041
Bank balances	529,063	453,025
	531,572	460,066
5. Trade and other payables		
Accrued expenses	25,181	27,189
6. Revenue		
Donations	250,040	244,844
Government grants	1,838,033	1,809,233
	2,088,073	2,054,077
7. Other income		
Recoveries	2,500	-
Insurance claim received	-	164,228
Interest received	2,378	1,714
Training costs recovered	-	3,750
	4,878	169,692
8. Employee cost		
Employee costs		
Basic	1,376,693	1,284,457
Bonus	64,736	-
UIF	10,383	10,106
Leave pay provision charge	-	(2,093)
)Short term benefit	-	1,663
Post-employment benefits - Pension - Defined contribution plan	36,720	34,258
	1,488,532	1,328,391

9. Prior period errors

Property, plant and equipment were depreciated in contradiction with the accounting policy The correction of the error(s) results in adjustments as follows:

Kidz Care Trust

(Registration number: 088-315-NPO)

Annual Financial Statements for the year ended 31 March 2025

Detailed Income Statement

Figures in Rand	Note(s)	2025	2024
Revenue			
Government grants		1,838,033	1,809,233
Donations		250,040	244,844
	6	2,088,073	2,054,077
Other income			
Recoveries		2,500	-
Insurance claim received		-	164,228
Interest received		2,378	1,714
Other income		-	3,750
		4,878	169,692
Expenses (Refer to page 15)		(2,057,314)	(2,087,431)
Profit for the year		35,637	136,338

Kidz Care Trust

(Registration number: 088-315-NPO)

Annual Financial Statements for the year ended 31 March 2025

Detailed Income Statement

Figures in Rand Note(s)	2025	2024
Operating expenses		
Administration and management fees	(7,670)	(8,842)
Bank charges	(6,255)	(6,586)
Clothing	(11,683)	(12,195)
Computer expenses	(20,491)	(25,451)
Depreciation, amortisation and impairments	(37,941)	(21,675)
Employee costs	(1,488,532)	(1,328,391)
Education and recreation	(13,979)	(18,140)
Gas expense	-	(1,335)
Municipal charges	(72,343)	(76,746)
Rent paid	-	(47,077)
Compensation commissioner	(2,927)	(3,010)
Food and groceries	(178,720)	(231,205)
Gifts	(445)	(1,965)
Insurance	(28,241)	(24,229)
Levies	(285)	(469)
Medical expenses	(1,888)	(2,383)
Gas	(1,366)	-
Postage	(150)	(120)
Printing and stationery	(600)	(1,314)
Repairs and maintenance	(39,932)	(72,348)
Security	(573)	(5,060)
Telephone and fax	(42,086)	(50,410)
Training	-	(14,100)
Transport and freight	(101,207)	(134,380)
	(2,057,314)	(2,087,431)